

## PVHSA 2022-2023 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
<b>HSA Operations</b>				
Hospitality	\$3,000.00	\$2,652.56		\$638.00
Administrative	\$5,000.00	\$6,731.38		
Teacher's Lounge	\$3,000.00	\$3,065.43		
<b>Programs</b>				
SAT Grade Level Allocation	\$7,540.00	\$5,866.80		
SAT Teachers Allocation	\$5,700.00	\$5,103.40		
Adopt-A-Family	\$0.00	\$200.00		
Meet the Masters/Art	\$2,000.00	\$1,926.52		
Equipment	\$2,500.00	\$2,231.59		
Field Day	\$1,000.00	\$537.36		
Field Trips	\$8,000.00	\$4,167.75		
Garden Club	\$500.00	\$479.58		
Instructional Support (Agendas)	\$1,300.00	\$1,378.50		
Online Subscriptions	\$6,750.00	\$5,855.00		
Panther Den (\$300 of budget for K)	\$2,000.00	\$1,990.86		
Project Cornerstone/Funvisor	\$1,300.00	\$253.40		
Science Camp	\$22,400.00	\$21,342.50		
Senior Scholarships	\$200.00	\$0.00		
State Capitol (4th)	\$5,500.00	\$6,262.89		
Unity Day	\$100.00	\$0.00		
<b>Fundraisers</b>				
Panther Prowl	\$3,500.00	\$3,959.70	\$35,000.00	\$39,044.53
OH Auction	\$640.00	\$0.00	\$3,260.00	\$2,207.00
Spell-a-Thon	\$300.00	\$0.00	\$12,700.00	\$0.00
Theater concessions	\$0.00	\$0.00	\$1,000.00	\$0.00
Boon Supply	\$0.00	\$0.00	\$800.00	\$961.67
Square 1 Art	\$0.00	\$0.00	\$1,500.00	\$1,494.62
<b>4th and 5th Grade Fundraising</b>				
Bingo Nights	\$300.00	\$0.00	\$500.00	\$0.00
Winter Family Dance	\$600.00	\$551.02	\$3,000.00	\$1,278.17
Fall Festival	\$3,000.00	\$687.73	\$12,000.00	\$7,736.36
Family Movie Nights	\$500.00	\$116.51	\$2,000.00	\$339.00
Parent Contributions	\$0.00	\$0.00	\$0.00	\$10,227.83
Poinsettia Sales Carryover (5th)	\$0.00	\$0.00	\$3,620.00	\$0.00
Poinsettia Sales Fundraiser	\$200.00	\$5.74	\$9,000.00	\$9,616.30
<b>Free Money</b>				
Amazon Smile	\$0.00	\$0.00	\$350.00	\$700.45
Box Tops	\$0.00	\$0.00	\$100.00	\$0.00
Dinner Night Out	\$0.00	\$0.00	\$2,000.00	\$3,280.44
Other Donations	\$0.00	\$0.00	\$0.00	\$438.00
<b>Sales</b>				
Book Fair	\$0.00	\$0.00	\$0.00	\$48.07
Spirit Wear	\$0.00	\$655.00	\$0.00	\$575.86
Yearbooks	\$0.00	\$0.00	\$0.00	\$844.17
<b>Total</b>	<b>\$86,830.00</b>	<b>\$76,021.22</b>	<b>\$86,830.00</b>	<b>\$79,430.47</b>